

FORWARD PLAN OF CABINET DECISIONS

All enquiries, including representations, about any of the items listed below should be made in the first instance to Democratic Services, Town Hall, St Ives Road, Maidenhead. Email: democratic.services@rbwm.gov.uk

Residents can access the Cabinet Forward Plan via the following link - [Browse Forward Plans - Cabinet \(moderngov.co.uk\)](https://www.moderngov.co.uk/Browse-Forward-Plans-Cabinet). The Forward Plan is published at least 14 days prior to the beginning of that month's business. All Key Decisions that are planned to be taken by the Cabinet, shall be listed here, covering the next four month period.

FORWARD PLAN

ITEM	Private Meeting - contains exempt/confidential information ? See categories below.	Short Description	Key Decision , Council or other?	REPORTING MEMBER (to whom representations should be made)	REPORTING OFFICER / DIRECTOR (to whom representations should be made)	Consultation (please specify consultees, dates (to and from) and form of consultation), including other meetings	Date and name of meeting	Date of Council decision (if required)
January In-Year Monthly Budget Update	Open -	A monthly report to provide an update on the Council's finances.	No	Deputy Leader of the Council and Cabinet Member for Finance (Councillor Lynne Jones)	Elizabeth Griffiths	Internal	Cabinet 24 Jan 2024	
Quarterly Assurance Report	Open -	The "Quarterly Assurance Report" (QAR) is focused on the latest available position in relation to performance indicators (Q2 2023/24 or where latest data is available until October 23) and the corporate risk	No	Leader of the Council and Cabinet Member for Community Partnerships, Public Protection & Maidenhead (Councillor Simon Werner)	Stephen Evans, Becky Hatch	Internal	Cabinet 24 Jan 2024	

N.B. All documents to be used by the decision maker to be listed in the report to Cabinet

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		register. Audit and Workforce insights are also included.						
Budget 2024/25	Open -	To recommend revenue and capital budget proposals for 2024/25, including council tax levels, to the Full Council	Yes	Deputy Leader of the Council and Cabinet Member for Finance (Councillor Lynne Jones)	Elizabeth Griffiths, Andrew Vallance	External	Cabinet 7 Feb 2024	
February In-Year Monthly Budget Update	Open -	A monthly report to provide an update on the Council's finances.	No	Deputy Leader of the Council and Cabinet Member for Finance (Councillor Lynne Jones)	Elizabeth Griffiths	Internal	Cabinet 28 Feb 2024	
Draft Affordable Housing Delivery Supplementary Planning Document	Open -	The report seeks approval for the draft Affordable Housing Delivery Supplementary Planning Document to be published for consultation	Yes	Cabinet Member for Adults, Health & Housing Services (Councillor Catherine del Campo), Cabinet Member for Planning, Legal & Asset Management (Councillor Adam Bermange)	Andrew Durrant, Adrien Waite	Internal consultation and early stakeholder engagement already undertaken. Report seeks approval for full external consultation.	Cabinet 28 Feb 2024	
SEND and Alternative Provision Capital Strategy update	Open -	This report seeks approval to consult on new projects addressing special education and	No	Cabinet Member for Children's Services, Education & Windsor (Councillor	Lin Ferguson, Ben Wright	Internal	Cabinet 28 Feb 2024	

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		alternative provision needs, to be funded using the High Needs Provision Capital Allocation.		Amy Tisi)				
Determination of school admissions arrangements for September 2025	Open -	This report seeks approval of the school admissions arrangements for entry into community and voluntary controlled schools in September 2025.	Yes	Cabinet Member for Children's Services, Education & Windsor (Councillor Amy Tisi)	Lin Ferguson, Ben Wright	Statutory consultation	Cabinet 28 Feb 2024	
March In-Year Monthly Budget Update	Open -	A monthly report to provide an update on the Council's finances.	No	Deputy Leader of the Council and Cabinet Member for Finance (Councillor Lynne Jones)	Elizabeth Griffiths	Internal	Cabinet 27 Mar 2024	
April In-Year Monthly Budget Update	Open -	A monthly report to provide an update on the Council's finances.	No	Deputy Leader of the Council and Cabinet Member for Finance (Councillor Lynne Jones)	Elizabeth Griffiths	Internal	Cabinet 24 Apr 2024	
Empty Property Strategy	Open -	Cabinet to agree RBWM's Empty Property Strategy. The Empty	Yes	Cabinet Member for Adults, Health & Housing Services (Councillor	Andrew Durrant, Amanda Gregory	Consultation may be required with residents, landlords.	Cabinet 24 Apr 2024	

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		Property Strategy aims to work with empty homeowners to increase the supply of housing. The strategy will set out the approach RBWM will take to provide a clear direction for addressing empty homes which blight communities and adversely affect neighbourhoods.		Catherine del Campo)				
School Transport Policy 2024-25	Open -	This report proposes changes to the School Transport Policy, effective from May 2024, based on a review of the school transport policy undertaken with the support of Hampshire County Council.	Yes	Cabinet Member for Children's Services, Education & Windsor (Councillor Amy Tisi)	Lin Ferguson, Lynne Penn	External consultation using RBWM process	Cabinet 24 Apr 2024	
May In-Year Monthly Budget Update	Open -	A monthly report to provide an update on the Council's finances.	No	Deputy Leader of the Council and Cabinet Member for Finance (Councillor Lynne	Elizabeth Griffiths	Internal	Cabinet 22 May 2024	

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DESCRIPTIONS OF EXEMPT INFORMATION: ENGLAND

- 1 Information relating to any individual.
- 2 Information which is likely to reveal the identity of an individual.
- 3 Information relating to the financial or business affairs of any particular person (including the authority holding that information).
- 4 Information relating to any consultations or negotiations, or contemplated consultations or negotiations, in connection with any labour relations matter arising between the authority or a Minister of the Crown and employees of, or office holders under, the authority.
- 5 Information in respect of which a claim to legal professional privilege could be maintained in legal proceedings.
- 6 Information which reveals that the authority proposes:
 - (a) to give under any enactment a notice under or by virtue of which requirements are imposed on a person; or
 - (b) to make an order or direction under any enactment.
- 7 Information relating to any action taken or to be taken in connection with the prevention, investigation or prosecution of crime.

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